**Furzefield Primary Community School**

**Use of Pupil Premium 2016-17**

The Pupil Premium is allocated to children from low income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months. In 2016-17 this also included pupils eligible for FSM at any point in the last six years (known as ‘Ever Six FSM’).

For 2016-17 Furzefield Primary was funded £199,417 for Pupil Premium. The following table illustrates how we have used the additional funding to support pupils from low income families;

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **What this does?** | | **Targeted Pupils** | **Cost** |
| Breakfast Club | Breakfast Club runs each morning from 7.45am to 8.40am and provides a healthy breakfast and the opportunity to enjoy challenges and games | | All year groups | £4,631 |
| Class Allocations | Each class teacher is allocated a proportionate amount of money (based on % PP children) to buy goods/services that are beneficial to (and have an impact on) relevant pupils | | All year groups | £2,508 |
| Additional Classroom Assistants | We have Classroom Assistants in every class to support pupils. In Reception classes we have two Teaching Assistants in addition to the teacher, providing an additional 50 hours of support per week (£25,697).  \*This figure represents the cost of additional Reception support and KS2 support (for PP children – 26% of £133,295) | | All year groups | £60,354\* |
| Enrichment | We have a Deprivation Fund which supports specific vulnerable families by assisting with the cost of activities such as educational trips/visits | All year groups | | £2,500 |
| One to one tuition – In the home | This is where an individual pupil receives intensive tuition on a one to one basis for 10 weeks taught in their own home | | Years 3-6 | £19,000 |
| Support from Home School Link Worker | The Home School Link Worker works with targeted families to improve attendance at school and provide support and advice for parents | | All year groups | £29,365 |
| Support from Inclusion Manager | The school Inclusion Manager works with staff and ensures that targeted children (PP and LAC) receive the additional support needed to help them progress and achieve | | All year groups | £14,617 |
| Work in the Nurture Group | We have two emotional literacy support assistants (ELSAs) who work in the Nurture Room and support children in developing good social and emotional skills. Targeted pupils attend the Draw and Talk every week for 10 weeks | | All year groups | £36,984 |
| Virtual Class – 3rd Space Learning | Online tuition for 1-2-1 interventions in numeracy | | Year 6 | £6,000 |
| Assertive Mentoring (purchased through Impact First) | Assertive Mentoring System: guided reading system, spelling & grammar programme systems, numeracy assessment & criteria system, science system & criteria system | | Years 306 | £3,504 |
| Homework Club | Children can attend a free homework club after school to have access to laptops and support with their homework | | Years 3-6 | £23,513 |
| **TOTAL** | | | | **£202,976** |

We also have our own minibuses (£18K budget per year), which reduces the cost to parents for trips/visits.

Please note that other funding is added to Pupil Premium in order to support these activities.